

Section 1: Cover Page

- (1) Grant Number: 55IH5312700
- (2) Recipient Program Year: 10/01/2022 - 09/30/2023
- (3) Federal Fiscal Year: 2023
- (4) ☐ Initial Plan (Complete this Section then proceed to Section 2)
- (5) ☐ Amended Plan (Complete this Section and Section 8 if applicable)
- (6) ☒ Annual Performance Report (Complete items 27-30 and proceed to Section 3)
- (7) ☐ Tribe
- (8) ☒ TDHE
- (9) **Name of Recipient:** Quinault Housing Authority
- (10) **Contact Person:** Ralston, Mariah
- (11) **Telephone Number with Area Code** (999) 999-9999: 360-276-4320
- (12) **Mailing Address:** PO Box 160
- (13) **City:** Taholah
- (14) **State:** WA
- (15) **Zip Code** (99999 or 99999-9999): 985870160
- (16) **Fax Number with Area Code** (999) 999-9999: 360-276-4778
- (17) **Email Address** mralston@quinault.org
- (18) **If TDHE, List Tribes Below:**
 - ☒ Quinault Indian Nation
- (19) **Tax Identification Number:** 910830220
- (20) **UEI Number:** PTF7YUU7JNA1
- (21) **CCR/SAM Expiration Date** (MM/DD/YYYY): 01/01/2024
- (22) **IHBG Fiscal Year Formula Amount:** \$2,626,279
- (23) **Name of Authorized IHP Submitter:** RALSTON, MARIAH
- (24) **Title of Authorized IHP Submitter:** Executive Director
- (25) **Signature of Authorized IHP Submitter:** RALSTON, MARIAH
- (26) **IHP Submission Date** (MM/DD/YYYY): 10/07/2022
- (27) **Name of Authorized APR Submitter:** Mariah Ralston
- (28) **Title of Authorized APR Submitter:** Executive Director
- (29) **Signature of Authorized APR Submitter:** Mariah Ralston
- (30) **APR Submission Date** (MM/DD/YYYY):

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

ONE YEAR PLAN ANNUAL PERFORMANCE REPORT

Section 2: Housing Needs

NAHASDA § 102(b)(2)(B)

(1) Type of Need: Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

	Check All That Apply	
(A) Type of Need	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	X	X
(2) Renters Who Wish to Become Owners	X	X
(3) Substandard Units Needing Rehabilitation	X	X
(4) Homeless Households	X	X
(5) Households Needing Affordable Rental Units	X	X
(6) College Student Housing	X	X
(7) Disabled Households Needing Accessibility	X	X
(8) Units Needing Energy Efficiency Upgrades	X	X
(9) Infrastructure to Support Housing	X	X
(10) Other (specify below)		

(2) Other Needs. (Describe the “Other” needs below. Note: this text is optional for all needs except “Other.”):

(3) Planned Program Benefits. (Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs NAHASDA § 102(b)(2)(B)):

QHA will continue to address the operation, maintenance and rehabilitation needs of its remaining 1937 Act Housing Stock. Continue to perform administrative functions including development of the IHP and the reporting of the APR and SF-425 required for the program. QHA is in the process of improving administrative capabilities through review and development of its policies and procedures to improve efficiency and accountability for compliance issues. Continue the administration of the BIA/HIP Grant (Home Improvement Program) in partnership with the Quinault Indian Nation through rehabilitation or replacement of substandard homes on the Quinault Indian Reservation and its designated service area. Provide assistance to Tribal Elders and Handicap/Impaired needing handicap accessibility to their homes. Provide financial management, mortgage counseling, credit repair and other financial literacy efforts to assist Tribal Members in obtaining home ownership through mortgage lending and to promote financial self-sufficiency. Provide rental and security deposit assistance to eligible Tribal Members attending college. The QHA staff and BOC will work together on strategic planning for relocation of the lower village, seek additional properties on which to develop housing for Tribal Members in need of housing, and work on existing projects that need to be completed.

(4) Geographic Distribution. Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. *NAHASDA § 102(b)(2)(B)(i)*):

Services are provided to Tribal Members residing within the boundaries of the Quinault Indian Reservation and those eligible American Indian and Alaska Native residents within the designated service area which includes the Quinault Reservation, Grays Harbor County (part)+, Balance Grays Harbor County+, Quinault Reservation, Jefferson County (part)+, Balance - Jefferson County.

Section 3: Program Descriptions

[102(b)(2)(A)], [233(a)], [235(c)], [404(b)], 24 CFR §1000.512(b)(2)

Planning and Reporting Program Year Activities

In this section, the recipient must provide a description of its planned eligible activities, and intended outcomes and outputs for the One-Year IHP. The recipient can select any combination of activities eligible under NAHASDA and intended outcomes and outputs that are based on local needs and priorities. There is no maximum or minimum number of eligible activities or intended outcomes and outputs. Rather, the One-Year IHP should include a sufficient number of eligible activities and intended outcomes to fully describe any tasks that the recipient intends to fund in whole or in part with IHBG resources during the coming program year.

Subtitle B of NAHASDA authorizes recipients to establish a program for self-determined housing activities involving construction, acquisition, rehabilitation, or infrastructure relating to housing activities or housing that will benefit the low-income households served by the Indian tribe. A recipient may use up to 20 percent of its annual allocation, but not more than \$2 Million, for this program. Section 233(a) of NAHASDA requires a recipient to include its planned self-determination program activities in the IHP, and Section 235(c) requires the recipient to report the expenditures, outputs, and outcomes for its self-determination program in the APR. For more information, see PIH Notice 2010-35 (Demonstration Program - Self-Determined Housing Activities for Tribal Governments) at https://www.hud.gov/sites/documents/DOC_8814.PDF.

The One-Year IHP is not required to include eligible activities or intended outcomes and outputs that will not receive IHBG resources. For example, the recipient may be planning to apply for Low Income Housing Tax Credits (LIHTC) from its state. If those tax credit projects will not receive IHBG resources, they are not required to be described in the IHP. However, the recipient may wish to include nonIHBG activities in the IHP to provide tribal members with a more complete picture of housing activities.

If an activity will receive partial funding from an IHBG resource, it must be described in the IHP.

For example, if the recipient uses IHBG-funded staff persons to manage, inspect, or maintain an LIHTC-funded rental project, that project would be considered an IHBG-assisted project and the related activities must be described in the IHP.

Planning and Administrative expenses and loan repayments should not be identified as programs in the IHP. That is why there are dedicated rows in the Uses of Funding budget for these expenses. Instead, describe anticipated planning and administrative expenses in Section 6, Line 4 of the IHP, and describe actual planning and administration expenses in Section 6, Line 5 of the APR. Report the planned and actual amount of planning and administrative expenses in the dedicated row of the Uses of Funding budget (Section 5, Line 2). Please note that Reserve Accounts to support planning and administration is an eligible activity and should be identified as a program in the IHP, and any planned or actual expenditure from the Reserve Account would be reported by its program name in the Uses of Funding table.

For the IHP, complete the **unshaded** sections to describe the planned activities, outcomes and outputs in the coming 12-month program year. The recipient must complete Lines 1.1 through 1.4, Lines 1.6 and 1.7, and Line 1.9 for each eligible activity or program planned for the One-Year IHP. For the APR, complete the shaded sections to describe actual accomplishments, outcomes, and outputs for the previous 12-month program year. In particular, complete Lines 1.5, 1.8, 1.9, and 1.10 for each program included in the IHP.

Eligible Activity May Include (citations below all reference sections in NAHASDA)

Eligible Activity	Output Measure	Output Completion
(1) Modernization of 1937 Act Housing [202(1)]	Units	All work completed and unit passed final inspection
(2) Operation of 1937 Act Housing [202(1)]	Units	Number of units in inventory at Program Year End (PYE)
(3) Acquisition of Rental Housing [202(2)]	Units	When recipient takes title to the unit
(4) Construction of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(5) Rehabilitation of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(6) Acquisition of Land for Rental Housing Development [202(2)]	Acres	When recipient takes title to the land
(7) Development of Emergency Shelters [202(2)]	Households	Number of households served at any one time, based on capacity of the shelter
(8) Conversion of Other Structures to Affordable Housing [202(2)]	Units	All work completed and unit passed final inspection
(9) Other Rental Housing Development [202(2)]	Units	All work completed and unit passed final inspection
(10) Acquisition of Land for Homebuyer Unit Development [202(2)]	Acres	When recipient takes title to the land
(11) New Construction of Homebuyer Units [202(2)]	Units	All work completed and unit passed final inspection
(12) Acquisition of Homebuyer Units [202(2)]	Units	When recipient takes title to the unit
(13) Down Payment/Closing Cost Assistance [202(2)]	Units	When binding commitment signed
(14) Lending Subsidies for Homebuyers (Loan) [202(2)]	Units	When binding commitment signed
(15) Other Homebuyer Assistance Activities [202(2)]	Units	When binding commitment signed
(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	Units	All work completed and unit passed final inspection
(17) Tenant Based Rental Assistance [202(3)]	Households	Count each household once per year
(18) Other Housing Service [202(3)]	Households	Count each household once per year
(19) Housing Management Services [202(4)]	Households	Count each household once per year
(20) Operation and Maintenance of NAHASDA- Assisted Units [202(4)]	Units	Number of units in inventory at PYE
(21) Crime Prevention and Safety [202(5)]	Dollars	Dollars spent (report in Uses of Funding table only)
(22) Model Activities [202(6)]	Dollars	Dollars spent (report in Uses of Funding table only)
(23) Self-Determination Program [231-235]		
Acquisition	Units	When recipient takes title to the unit
Construction	Units	All work completed and unit passed final inspection

Rehabilitation	Units	All work completed and unit passed final inspection
Infrastructure	Dollars	Dollars spent (report in Uses of Funding table only)
(24) Infrastructure to Support Housing [202(2)]	Dollars	Dollars spent (report in Uses of Funding table only)
(25) Reserve Accounts [202(9)]	N/A	N/A

Outcome May Include

(1) Reduce over-crowding	(7) Create new affordable rental units
(2) Assist renters to become homeowners	(8) Assist affordable housing for college students
(3) Improve quality of substandard units	(9) Provide accessibility for disabled/elderly persons
(4) Improve quality of existing infrastructure	(10) Improve energy efficiency
(5) Address homelessness	(11) Reduction in crime reports
(6) Assist affordable housing for low income households	(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

IHP: PLANNED PROGRAM YEAR ACTIVITIES(NAHASDA § 102(b)(2)(A))

For each planned activity, complete all the non-shaded sections below. It is recommended that for each program name you assign a unique identifier to help distinguish individual programs. This unique number can be any number of your choosing, but it should be simple and clear so that you and HUD can track tasks and results under the program and collect appropriate file documentation tied to this program.

- One way to number your programs is chronologically. For example, you could number your programs 2011-1, 2011-2, 2011-3 etc.
- Or, you may wish to number the programs based on type. For example rental 1, rental 2, homebuyer1, homebuyer 2 etc. This type of numbering system might be appropriate if you have many programs that last over several years.
- Finally, you may wish to use an outline style of numbering. For example, all programs under your first eligible activity would start with the number 1 and then be consecutively numbered as 1.1, 1.2, 1.3 etc.

APR: REPORTING ON PROGRAM YEAR PROGRESS

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year. (NAHASDA § 404(b))

1.1. Program Name and Unique Identifier: 2023-01:CAS Operations & Maintenance

1.2. Program Description(This should be the description of the planned program.):

Funds support the cost of Maintenance staff to provide routine and preventative maintenance to remaining 37 Act rental units including lawn care, litter pickup, cleaning and fixing gutters/downspouts, repainting units, replacement of equipment, materials and replacement of stoves, refrigerators, and other fixtures throughout the units. As identified, the removal of asbestos containing material removal from units and meth remediation. Work orders are referred to maintenance by Occupancy Staff for routine and preventive maintenance work that is scheduled, requested and a result of inspections. Purchase of new truck and trailer to maintain 37 act homes at 66.98% of total cost. Purchasing of office supplies, accounting, reporting, general legal support, audit cost, board stipends, meeting expenses.

1.3. Eligible Activity Number(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(2) Operation of 1937 Act Housing [202(1)]

1.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(3) Improve quality of substandard units

Describe Other Intended Outcome(Only if you selected "Other" above):

1.5 Actual Outcome Number(In the APR identify the actual outcome from the Outcome list.):

(3) Improve quality of substandard units

Describe Other Actual Outcome(Only if you selected "Other" above):

1.6. Who Will Be Assisted(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low income Native American families residing in QHA 1937 Act units.

1.7. Types and Level of Assistance(Describe the types and the level of assistance that will be provided to each household, as applicable.):

Provide fiscal management, utility, power subsidy, insurance, work order procedure, inventory control, tracking, purchase of materials and supplies, services equipment, tenant relations, sub-contracting, vehicle/equipment maintenance, accounting, reporting, and preventative maintenance.

1.8. APR(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):

Management of the units consist of fiscal management utility power subsidy, insurance, work orders/procedures, inventory control, tracking, purchase of materials and supplies, tenant relations, sub-contracting, vehicle/equipment maintenance, training, and preventive maintenance. Work orders are referred to maintenance by QHA staff either through tenant contact or placed on the schedule as a result of unit inspections. This year we completed 103 Low Rent work orders.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 60	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 60	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):

Program is on schedule.

1.1. Program Name and Unique Identifier: 2023-02:Housing Management

1.2. Program Description*(This should be the description of the planned program.):*

The provision of housing management services for affordable housing, including preparation of work specifications, inspections, staff training and management of affordable housing projects. Total inventory of 1937 act and NAHSDA homes.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(19) Housing Management Services [202(4)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(6) Assist affordable housing for low income households

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(3) Improve quality of substandard units

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income Native American families.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Services are at no cost to tenants or low income housing occupants:-Preparation of work specifications for affordable housing- Inspections and re-certifications for affordable housing-Tenant selection for affordable housing-Management of tenant and/or project based assistance-Hiring of grant writers for affordable housing applicaitons

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Occupancy Specialist completed 41 re-certifications and conducted 35 inspections. QHA also maintains the application list, intake of all applications for recertification and new applications for tenant interest in rental units and or home-ownership units. Maintains annual re certificationsfor managed units, intakes work order requests and refers them to maintenance as needed. Self-Monitoring was completed according to QHA Policy and the focus was on Housing Management.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 102	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 102	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

Program is on schedule.

1.1. Program Name and Unique Identifier: 2023-03:Housing Services & Support

1.2. Program Description(This should be the description of the planned program.):

The provision of housing related services for affordable housing such as housing counseling in connection with homeownership assistance, activities related to the provision of self-sufficiency and other services which will support owners, tenants who are participating or seeking to participate in programs permitted under the 1937 Act or NAHASDA programs.

1.3. Eligible Activity Number(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(18) Other Housing Services [202(3)]

1.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(6) Assist affordable housing for low income households

Describe Other Intended Outcome(Only if you selected "Other" above):

1.5 Actual Outcome Number(In the APR identify the actual outcome from the Outcome list.):

(6) Assist affordable housing for low income households

Describe Other Actual Outcome(Only if you selected "Other" above):

1.6. Who Will Be Assisted(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low income Native American families.

1.7. Types and Level of Assistance(Describe the types and the level of assistance that will be provided to each household, as applicable.):

The following services are provided at no cost to the applicant or tenant:-Housing counseling in connection with affordable rental or homeownership housing-Activities related to the provision of self-sufficiency-Assistance to residents of affordable housing in obtaining other federal, state, and local assistance-The development and delivery of training courses related to the administration of affordable housing activities and programs in compliance with NAHASDA and its associated regulations.-Community Cleanup, rental of dumpsters and supplies The number of units to be completed is based on an estimate of servicing 20 families throughout the year.

1.8. APR(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):

Housing Services received 7 inquiries for Down Payment Assistance during FY23. Application was either emailed or regular mailed to the people calling regarding the program, or in person. Some applicants did not complete applications or they have carried over to FY24 with the process. There was two successful applicant in FY23, the applicants also took the Financial Homebuyers training thru the online Fannie Mae certificate program. Housing Services homebuyers Education and received a train the trainer certifications. We had our first class in the community scheduled in October 2023.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 20	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 20	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):

Program is on schedule.

1.1. Program Name and Unique Identifier: 2023-04:NAHASDA Operations/Maintenance

1.2. Program Description(This should be the description of the planned program.):

Repair and maintenance of existing units that are wholly or partially developed with IHBG assistance. Management and overhead fees received by the QHA will be treated as program income. QHA will also provide fiscal management, utility, power subsidies, insurance, work order support, inventory control, tracking, purchase of materials and supplies, services, equipment, tenant relations, sub-contracting, vehicle/equipment maintenance, training, accounting, reporting, legal services and preventative maintenance. Purchase of new truck and trailer to maintain 37 act homes at 33.02% of total cost.

1.3. Eligible Activity Number(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]

1.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(6) Assist affordable housing for low income households

Describe Other Intended Outcome(Only if you selected "Other" above):

1.5 Actual Outcome Number(In the APR identify the actual outcome from the Outcome list.):

(3) Improve quality of substandard units

Describe Other Actual Outcome(Only if you selected "Other" above):

1.6. Who Will Be Assisted(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low income Native American families residing in units developed and/or assisted with NAHASDA funds.

1.7. Types and Level of Assistance(Describe the types and the level of assistance that will be provided to each household, as applicable.):

General maintenance and the operations of NAHASDA assisted based on work order requests by staff and/or tenants, support to clear deficiencies found during regularly scheduled inspections. The number of units to be completed is based on an estimate of 55 work orders needed throughout the year.

1.8. APR(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):

QHA Completed 18 NAHASDA Rental and 1 NAHASDA Homebuyer work orders. Lawn care (litter pickup, mowing, raking), trimming trees, cleaning and fixing gutters and downspouts, changing light bulbs, Fixing leaky sinks, replace toilets, replacing appliances such as; stoves, hot water tank. repair porch, limb trees, repairing and cleaning gutters

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 55	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 19	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):

Program is on schedule. Program is on schedule. The IHP included Tax Credit homes in the planned number of units to be completed in the year and tax credit work orders are not counted within this report.

1.1. Program Name and Unique Identifier: 2023-CV:College Voucher Assistance

1.2. Program Description(This should be the description of the planned program.):

This program provides all eligible Native American students attending college with assistance for security deposits as well as first and last months rent to obtain rental or dormitory housing while attending College. Students may receive assistance once per year and refunded security deposits are required to be returned to QHA.

1.3. Eligible Activity Number(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(17) Tenant Based Rental Assistance [202(3)]

1.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(8) Assist affordable housing for college students

Describe Other Intended Outcome(Only if you selected "Other" above):

1.5 Actual Outcome Number(In the APR identify the actual outcome from the Outcome list.):

(6) Assist affordable housing for low income households

Describe Other Actual Outcome(Only if you selected "Other" above):

1.6. Who Will Be Assisted(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low income Native Americans attending college who are in good standing with their funding sources and wish to attend college.

1.7. Types and Level of Assistance(Describe the types and the level of assistance that will be provided to each household, as applicable.):

Students may receive assistance once per fiscal year. If security deposits are refundable, the funds must be returned to QHA for the student to remain eligible for future applications. If the deposit is not refunded, an explanation is required from the landlord. Average amt. per student = \$5,000.00.

1.8. APR(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):

There was four inquiries for services this year and one applicant was eligible and completed the application.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 3	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 1	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):

Program is not behind, we had less qualified applicants.

1.1. Program Name and Unique Identifier: 2023-DP100:Down Payment Assistance 100%

1.2. Program Description*(This should be the description of the planned program.):*

Assist all Moderate Income Native American families with obtaining down payment assistance and/or matching funds for homeownership. QHA matches Tribal member savings for down payments on the purchase of a home

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(13) Down Payment/Closing Cost Assistance [202(2)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(2) Assist renters to become homeowners

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(2) Assist renters to become homeowners

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Moderate income Native American families

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Assistance will be in the form of a loan (forgiven after the useful life term has expired); with a once in a lifetime assistance not to exceed the amount permitted under 24 CFR 1000.110 (d) (2) (income of family at 80% of median income/ income of non low-income family)X (Present value of the assistance provided to families at 80% of median income). Families must be in compliance with the QHA Down Payment Assistance Policy and applicable financial institution requirements. QHA will adopt amendments to it's Downpayment Assistance Policy in December 2022 to comply with the requirements of 24 CFR 1000.110 (d) (2). QHA may partially fund applications in the event that funds left in the budget will not fully fund an application.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

We assisted one family for down payment assistance.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 2	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 1	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

Program is on schedule. We only had one family that income qualified for this program

1.1. Program Name and Unique Identifier: 2023-DP80:Down Payment Assistance 80%

1.2. Program Description*(This should be the description of the planned program.):*

Assist all Low Income Native American families with obtaining down payment assistance and/or matching funds for homeownership. QHA matches Tribal member savings for down payments on the purchase of a home.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(13) Down Payment/Closing Cost Assistance [202(2)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(2) Assist renters to become homeowners

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(6) Assist affordable housing for low income households

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income Native American families.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Housing counseling services provided at no cost to the applicants. Matches applicant's savings for down payment and closing costs up to \$5,000 for applicants that are below 80% of the median income.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

We assisted one family for down payment assistance of \$5000. We had a payment recapture of \$2529.58 from a previous participant who sold their home less than 10 year per our down payment policy.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 2	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 1	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

Program is one schedule, we only had one income qualified applicant this year in the amount of \$5,000. We had one down payment recapture due to a second leasehold mortgage reimbursement of \$2,529.58 back into the program.

1.1. Program Name and Unique Identifier: 2023-ER:Elders & Handicapped - Rehab/Repair

1.2. Program Description*(This should be the description of the planned program.):*

Provide assistance to the elderly handicap or impaired residents needing accessibility or health and safety repairs to their homes. This assistance can be from small repairs to major rehab. Major rehab requires an assessment of the home. With the combination of funds IHBG and the BIA HIP Grant QHA will attempt to provide home repair or rehab for applicants needing the assistance.

1.3. Eligible Activity Number*(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):*

(16) Rehabilitation Assistance to Existing Homeowners [202(2)]

1.4. Intended Outcome Number *(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):*

(9) Provide accessibility for disabled/elderly persons

Describe Other Intended Outcome*(Only if you selected "Other" above):*

1.5 Actual Outcome Number*(In the APR identify the actual outcome from the Outcome list.):*

(3) Improve quality of substandard units

Describe Other Actual Outcome*(Only if you selected "Other" above):*

1.6. Who Will Be Assisted*(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):*

Low income Native American families and low income Native American disabled living on the Quinault Reservation or within the designated service area.

1.7. Types and Level of Assistance*(Describe the types and the level of assistance that will be provided to each household, as applicable.):*

Rehab and repair, ramps to homes needing accessibility and work required for safety and health of the occupant. Work is completed with QHA staff and sub-contractors. Elder's Assistance Policy provides assistance from \$5,000-25,000. Other funds may be combined such as USDA/RD grant and loan programs to provide the needed repair or rehab. The number of units completed is 5 based on an estimate of \$5,000 for each rehab/repair.

1.8. APR*(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):*

Assisted 4 low income elders with their home repairs. Which included; installation of new water pipes, installation of drywall and bathroom fixtures, asbestos remediation, install new hot water tanks, ADA accessible bathroom, repaired water leaks.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 3	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 4	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR*(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):*

Program is on schedule. Cost were increased due to finding asbestos in one of the units and needed to remediate and remove and replace drywall and flooring.

1.1. Program Name and Unique Identifier: 2023-FDHO:Future Development Funds Homeownership

1.2. Program Description(This should be the description of the planned program.):

Set aside funding to leverage for future development of affordable housing homeownership. QHA is planning for future development of affordable housing to support QIN's plan to develop housing and to move Taholah and Queets Villages out of tsunami zone. Activities include planning, designing, infrastructure and construction of 20 homeownership homes for low income families. QHA intends for these funds to be leverage with other funding sources.

1.3. Eligible Activity Number(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(11) New Construction of Homebuyer Units [202(2)]

1.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(2) Assist renters to become homeowners

Describe Other Intended Outcome(Only if you selected "Other" above):

1.5 Actual Outcome Number(In the APR identify the actual outcome from the Outcome list.):

(6) Assist affordable housing for low income households

Describe Other Actual Outcome(Only if you selected "Other" above):

1.6. Who Will Be Assisted(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low income Native American families.

1.7. Types and Level of Assistance(Describe the types and the level of assistance that will be provided to each household, as applicable.):

These leveraging funds will be used in accordance with QHA Policy and applicable federal regulations. QHA will be exploring other federal and non-federal funding sources to relocate the villages. Once other funding sources have been secured, these leveraging funds will be added to meet any match requirements. The funds will identified with a separate account to ensure they are utilized for the purposes of developing new affordable housing units. Planning and designing of future homes to move low income families to higher ground and out of the Tsunami Zone.

1.8. APR(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):

QHA hired an architect to design future homes for low income families. The designs include 2, 3, and 4 bedroom stick built homes. These designs will be used for future developments.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 10	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 3	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):

program is behind. QHA has been applying for competitive grants and has not been selected. In November 2023 QIN completed 59 lots which includes infrastructure to build new homes in the Northeast Neighbor in the Village of Taholah. QHA will continue to apply for competitive grants in the future.

1.1. Program Name and Unique Identifier: 2023-FDR:Future Development Funds Rental

1.2. Program Description(This should be the description of the planned program.):

Set aside funding to leverage for future development of affordable housing rentals. QHA is planning for future development of affordable housing rentals to support QIN's plan to develop housing and to move Taholah and Queets Villages out of tsunami zone. Activities include planning, designing, and construction of 20 rental homes for low income families. QHA intends for these funds to be leverage with other funding sources.

1.3. Eligible Activity Number(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(4) Construction of Rental Housing [202(2)]

1.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(7) Create new affordable rental units

Describe Other Intended Outcome(Only if you selected "Other" above):

1.5 Actual Outcome Number(In the APR identify the actual outcome from the Outcome list.):

(6) Assist affordable housing for low income households

Describe Other Actual Outcome(Only if you selected "Other" above):

1.6. Who Will Be Assisted(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low income Native American families.

1.7. Types and Level of Assistance(Describe the types and the level of assistance that will be provided to each household, as applicable.):

These leveraging funds will be used in accordance with QHA Policy and applicable federal regulations. QHA will be exploring other federal and non-federal funding sources to relocate the villages. Once other funding sources have been secured, these leveraging funds will be added to meet any match requirements. The funds will identified with a separate account to ensure they are utilized for the purposes of developing new affordable housing units. Planning and designing of future homes to move low income families to higher ground and out of the Tsunami Zone.

1.8. APR(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):

QHA is beginning to plan for future development of affordable housing to support QIN's plan to develop housing and to move Taholah and Queets Villages out of tsunami zone. We are applying for competitive grants to build future homes.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 20	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):

Program is behind. We have applied for competitive grants and have not been selected.

1.1. Program Name and Unique Identifier: 2023-HO:Homeownership Painting & Roofing

1.2. Program Description(This should be the description of the planned program.):

Low Income Native American families that are homeowners homes painted.

1.3. Eligible Activity Number(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(16) Rehabilitation Assistance to Existing Homeowners [202(2)]

1.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(3) Improve quality of substandard units

Describe Other Intended Outcome(Only if you selected "Other" above):

1.5 Actual Outcome Number(In the APR identify the actual outcome from the Outcome list.):

(6) Assist affordable housing for low income households

Describe Other Actual Outcome(Only if you selected "Other" above):

1.6. Who Will Be Assisted(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low income Homeowners Native American families.

1.7. Types and Level of Assistance(Describe the types and the level of assistance that will be provided to each household, as applicable.):

Paint low income families homes that were past mutual help homes. QHA sided these homes 2016 and still need painting. Each home will cost approximately \$8,000. Paint will protect the home from various weather patterns and extend the longevity of the home. Replace two roofs for 2 low income homeowner families. The estimated cost includes 2 low income homes. The number served is based on occupancy within each of the 2 low income homes. \$12,000

1.8. APR(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):

QHA painted the exterior of four homes and installed new roofing for one home.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 11	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 5	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):

Program is behind. The unfinished work will roll over into FY24

1.1. Program Name and Unique Identifier: 2023-PPMod:Modernize - Public Area Parks

1.2. Program Description(This should be the description of the planned program.):

Modernize public area parks.

1.3. Eligible Activity Number(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(24) Infrastructure to Support Housing [202(2)]

1.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(12) Other - must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

Describe Other Intended Outcome(Only if you selected "Other" above):

Modernize or Rehabilitate public are parks. Install fencing, lighting, and new equipment

1.5 Actual Outcome Number(In the APR identify the actual outcome from the Outcome list.):

(11) Reduction in crime reports

Describe Other Actual Outcome(Only if you selected "Other" above):

1.6. Who Will Be Assisted(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Low income Native American families.

1.7. Types and Level of Assistance(Describe the types and the level of assistance that will be provided to each household, as applicable.):

Increase safety and security for all families.

1.8. APR(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):

QHA installed new backboards and rims at the basketball parks.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 0	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 0	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):

Program is behind schedule. We reached out to many contractors to update and resurface our outdoor basketball courts and the contractors was not willing to travel to our location.

1.1. Program Name and Unique Identifier: 2023-RR:Rehab 1937 Act Rentals

1.2. Program Description(This should be the description of the planned program.):

update and modernize 1937 act homes

1.3. Eligible Activity Number(Select one activity from the Eligible Activity list. For any activity involving housing units as the output measure (excluding operations and maintenance), do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):

(1) Modernization of 1937 Act Housing [202(1)]

1.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):

(3) Improve quality of substandard units

Describe Other Intended Outcome(Only if you selected "Other" above):

1.5 Actual Outcome Number(In the APR identify the actual outcome from the Outcome list.):

(3) Improve quality of substandard units

Describe Other Actual Outcome(Only if you selected "Other" above):

1.6. Who Will Be Assisted(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median must be included as a separate program within this section.):

Native American Low income Families

1.7. Types and Level of Assistance(Describe the types and the level of assistance that will be provided to each household, as applicable.):

Total Rehab and Repair to modernize 1937 Act low rental units managed by the Housing Authority that are in need of major remodels. The units are approximately 1300 sq ft. Each unit will get new flooring, cabinets, appliances, bathroom fixtures, trim, doors, porches. The estimated cost includes 3 units. Additional unit turns estimated at 3 units to be completed by QHA maintenance employees

1.8. APR(Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.):

QHA had seven units that required rehab. Five of the units needed full rehab included new kitchen cabinets, new appliances, drywall removal and replacement, flooring removal and replacement, bathroom fixtures removed and replaced. One unit needed a bathroom rehab that included new floors, vanity, drywall, and resetting of the tub. We had one unit that needed meth and asbestos remediation.

1.9. Planned and Actual Outputs for 12-Month Program Year:

Planned Number of Units to be Completed in Year Under this Program: 6	Planned Number of Households To Be Served in Year Under this Program: 0	Planned Number of Acres To Be Purchased in Year Under this Program: 0
APR: Actual Number of Units Completed in Program Year: 7	APR: Actual Number of Households Served in Program Year: 0	APR: Actual Number of Acres Purchased in Program Year: 0

1.10. APR(If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))):

The program is not behind

Section 4: Maintaining 1937 Act Units, Demolition, and Disposition

NAHASDA §§ 102(b)(2)(A)(v), 102(b)(2)(A)(iv)(I-III)

(1) Maintaining 1937 Act Units(NAHASDA § 102(b)(2)(A)(v))(Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.)

QHA is providing regular and routine maintenance on rental units to maintain investment in 1937 Act Housing Stock and will continue to enforce compliance with Mutual Help participants in accordance with their MHOA. Annual inspections will continue and compliance issues will be identified and mitigated. All assets are covered by Amerind Risk Management. Infrastructure is inspected on a periodic basis to ensure safe and healthy conditions for the homes.

(2) Demolition and Disposition(NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134)Describe any planned demolition or sale of 1937 Act or NAHASDA-assisted housing units. If the recipient is planning on demolition or disposition of 1937 Act or NAHASDA-assisted housing units, be certain to include the timetable for any planned demolition or disposition and any other information that is required by HUD with respect to the demolition or disposition:

QHA is working with the local BIA office and Legal Council to convey any eligible Mutual Help homes as quickly as possible. The QIN has updated its lease process to help streamline the conveyance process.

Section 5: Budgets

NAHASDA §§ 102(b)(2)(C), 404(b)

(1) Sources of Funding NAHASDA § 102(b)(2)(C)(i), (404(b)) (Complete the **non-shaded** portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.**)

SOURCE	IHP					
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A+B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C-D)	
1. IHBG Funds	\$2,316,888.05	\$2,626,279.00	\$4,943,167.05	\$4,943,167.04	\$.01	
2. IHBG Program Income	\$1,479,191.98	\$147,280.00	\$1,626,471.98	\$0.00	\$1,626,471.98	
3. Title VI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4. Title VI Program Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5. 1937 Act Operating Reserves	\$0.00		\$0.00	\$0.00	\$0.00	
6. Carry Over 1937 Act Funds	\$0.00		\$0.00	\$0.00	\$0.00	
7. ICDBG Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8. Other Federal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9. LIHTC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10. Non-Federal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$3,796,080.03	\$2,773,559.00	\$6,569,639.03	\$4,943,167.04	\$1,626,471.99	
TOTAL Columns C and H(2 through 10)			\$1,626,471.98			
SOURCE	APR					
	(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year	(H) Actual total sources of funding (F+G)	(I) Actual funds to be expended during 12-month program year	(J) Actual unexpended funds remaining at end of program year (H-I)	(K) Actual unexpended funds obligated but not expended at end of 12- month program year
1. IHBG Funds	\$2,421,203.95	\$2,595,932.00	\$5,017,135.95	\$2,125,825.90	\$2,891,310.05	\$0.00
2. IHBG Program Income	\$1,476,366.65	\$138,220.36	\$1,614,587.01	\$0.00	\$1,614,587.01	\$0.00
3. Title VI			\$0.00		\$0.00	
4. Title VI Program Income			\$0.00		\$0.00	
5. 1937 Act Operating Reserves			\$0.00		\$0.00	
6. Carry Over 1937 Act Funds			\$0.00		\$0.00	
7. ICDBG Funds			\$0.00		\$0.00	
8. Other Federal Funds			\$0.00		\$0.00	
9. LIHTC			\$0.00		\$0.00	
10. Non-Federal Funds			\$0.00		\$0.00	
Total	\$3,897,570.60	\$2,734,152.36	\$6,631,722.96	\$2,125,825.90	\$4,505,897.06	\$0.00
TOTAL Columns C and H(2 through 10)			\$1,614,587.01			

Notes:

- For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). For the APR, fill in columns F, G, H, I, J, and K (shaded columns).
- Total of Column D should match the total of Column N from the **Uses of Funding** table below.
- Total of Column I should match the Total of Column Q from the **Uses of Funding** table below.

d. For the IHP, describe any estimated leverage in Line 3 below (Estimated Sources or Uses of Funding). For the APR, describe actual leverage in Line 4 below **Uses of Funding table below.**

(2) Uses of Funding(*NAHASDA § 102(b)(2)(C)(ii)*) (Note that the budget should not exceed the total funds on hand (Column C) and insert as many rows as needed to include all the programs identified in Section 3.

Actual expenditures in the APR section are for the 12-month program year.)

PROGRAM NAME	IHP			APR		
	(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L+M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)
2023-01: CAS Operations & Maintenance	\$830,020.00	\$0.00	\$830,020.00	\$636,045.18	\$0.00	\$636,045.18
2023-02: Housing Management	\$210,000.00	\$0.00	\$210,000.00	\$171,155.08	\$0.00	\$171,155.08
2023-03: Housing Services & Support	\$110,000.00	\$0.00	\$110,000.00	\$71,931.32	\$0.00	\$71,931.32
2023-04: NAHASDA Operations/ Maintenance	\$604,980.00	\$0.00	\$604,980.00	\$481,869.46	\$0.00	\$481,869.46
2023-07: Rehab 1937 Act Rentals Elders Complex Queets and Taholah	\$389,000.00	\$0.00	\$389,000.00	\$68,132.47	\$0.00	\$68,132.47
2023-CV: College Voucher Assistance	\$15,000.00	\$0.00	\$15,000.00	\$3,468.00	\$0.00	\$3,468.00
2023-DP100: Down Payment Assistance 100%	\$5,000.00	\$0.00	\$5,000.00	\$4,700.94	\$0.00	\$4,700.94
2023-DP80: Down Payment Assistance 80%	\$10,000.00	\$0.00	\$10,000.00	\$2,470.72	\$0.00	\$2,470.72
2023-ER: Elders & Handicapped - Rehab/Repair	\$25,000.00	\$0.00	\$25,000.00	\$32,933.69	\$0.00	\$32,933.69
2023-FDHO: Future Development Funds Homeownership	\$1,048,444.52	\$0.00	\$1,048,444.52	\$95,040.00	\$0.00	\$95,040.00
2023-FDR: Future Development Funds Rental	\$1,048,444.52	\$0.00	\$1,048,444.52	\$0.00	\$0.00	\$0.00
2023-HO: Homeownership Painting & Roofing	\$104,000.00	\$0.00	\$104,000.00	\$28,212.59	\$0.00	\$28,212.59
2023-PPMod: Modernize - Public Area Parks	\$50,000.00	\$0.00	\$50,000.00	\$540.64	\$0.00	\$540.64
2023-RR: Rehab 1937 Act Rentals	\$175,000.00	\$0.00	\$175,000.00	\$222,520.57	\$0.00	\$222,520.57
Loan repayment - describe in 3 & 4 below	\$38,278.00	\$0.00	\$38,278.00	\$38,277.70	\$0.00	\$38,277.70
Planning and Administration	\$280,000.00	\$0.00	\$280,000.00	\$268,527.54	\$0.00	\$268,527.54
TOTAL	\$4,943,167.04	\$0.00	\$4,943,167.04	\$2,125,825.90	\$0.00	\$2,125,825.90

Notes:

- Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Sources of Funding table in Line 1 above.
- Total of Column M cannot exceed the total from Column C, Rows 2-10 from the Sources of Funding table in Line 1 above.
- Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Sources of Funding table in Line 1 above.
- Total of Column P cannot exceed total of Column H, Rows 2-10 of the Sources of Funding table in Line 1 above.
- Total of Column Q should equal total of Column I of the Sources of Funding table in Line 1 above.

(3) Estimated Sources or Uses of Funding *NAHASDA § 102(b)(2)(C)*) (Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses of Funding table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan):

The USDA/RD Loan payments are made twice per year in the amount of \$19,139.00 with NAHASDA funds. The loan was taken in 2002 for the amount \$707,000, to pay for the infrastructure on 11 homebuyer and 7 low-income rentals in the Qui-naielt Village.

(4) APR (NAHASDA § 404(b)) (Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses of Funding table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.):
The USDA/RD Loan payments are made twice per year in the amount of \$19,139.00 with NAHASDA funds. The loan was taken in 2002 for the amount \$707,000, to pay for the infrastructure on 11 homebuyer and 7 low-income rentals in the Qui-naielt

Village. There is a year end accrual for interest at 09/30 due to the next payment set to be taken out in December. For the year ended 09/30/2022, the year over year change in interest accrual was \$179.90.

Section 6: Other Submission Items

[102(b)(2)(C)(ii)], [201(b)(5)], [202(6)], [205(a)(2)], [209], 24 CFR §§ 1000.108, 1000.120, 1000.142, 1000.238, 1000.302

(1) Useful Life/Affordability Period(s) (NAHASDA § 205, 24 CFR § 1000.142) (Describe your plan or system for determining the useful life/affordability period of the housing it assists with IHBG and/or Title VI funds must be provided in the IHP. A record of the current, specific useful life/affordability period for housing units assisted with IHBG and/or Title VI funds (excluding Mutual Help) must be maintained in the recipient's files and available for review for the useful life/affordability period.):

IHBG Funds invested/Affordable Period Under \$5,000.00/6 months \$5,000.00-\$15,000.00/5 Years \$15,000.00 - \$40,000.00/10 Years New Construction or acquisition of newly constructed housing/20 Years All prior contracts, and leases will adhere to their useful life as per their individual contracts. All QHA programs I invested funds will adhere to appropriate binding commitments.

2) Model Housing and Over-Income Activities(NAHASDA § 202(6), 24 CFR § 1000.108) (If you wish to undertake a model housing activity or wish to serve non-low-income households during the 12-month program year, those activities may be described here, in the program description section of the 1-year plan, or as a separate submission.):

non

(3) Tribal and Other Indian Preference(NAHASDA § 201(b)(5), 24 CFR § 1000.120) If preference will be given to tribal members or other Indian families, the preference policy must be described. This information may be provided here or in the program description section of the 1-year plan.

Does the Tribe have a preference policy?:**Yes**

If yes, describe the policy.**Preference is for enrolled Quinault Indian Nation families and then Native American families associated with the services provided by QHA.**

(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to exceed your allowable spending cap for Planning and Administration? **No**

If yes, describe why the additional funds are needed for Planning and Administration. For a recipient administering funds from multiple grant beneficiaries with a mix of grant or expenditure amounts, for each beneficiary state the grant amount or expenditure amount, the cap percentage applied, and the actual dollar amount of the cap.

(5) Actual Planning and Administration Expenses(NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Did you exceed your spending cap for Planning and Administration? **No**

If yes, did you receive HUD approval to exceed the cap on Planning and Administration costs?

If you did not receive approval for exceeding your spending cap on planning and administration costs, describe the reason(s) for exceeding the cap. (See Section 6, Line 5 of the Guidance for information on carry-over of unspent planning and administration expenses.)

(6) Expanded Formula Area - Verification of Substantial Housing Services (24 CFR § 1200.302(3))If your tribe has an expanded formula area (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR § 1200.302 Formula Area (1)), the tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the tribe have an expanded formula area? **No**

If no, proceed to Section 7.

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American Indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

Expanded Formula Area:

Geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there :

All AIAN Households - IHBG Funds : **\$0.00**

AIAN Households with Incomes 80% or Less of Median Income - IHBG Funds : **\$0.00**

All AIAN Households - Funds from Other Sources :**\$0.00**

AIAN Households with Incomes 80% or Less of Median Income - Funds from Other Sources : **\$0.00**

(7) APR: : If answered "Yes" in Field 6, for each separate formula area, list the amount of IHBG and other funds expended for all AIAN households and for only AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year.

All AIAN Households - IHBG Funds : **\$0.00**

AIAN Households with Incomes 80% or Less of Median Income - IHBG Funds : **\$0.00**
All AIAN Households - Funds from Other Sources :**\$0.00**
AIAN Households with Incomes 80% or Less of Median Income - Funds from Other Sources : **\$0.00**

Section 7: Indian Housing Plan Certification of Compliance

NAHASDA § 102(b)(2)(D)

By signing the IHP, the recipient certifies its compliance with Title II of the Civil Rights Act of 1968 (25 USC Part 1301 et seq.), and ensures that the recipient has all appropriate policies and procedures in place to operate its planned programs. The recipient should not assert that it has the appropriate policies and procedures in place if these documents do not exist in its files, as this will be one of the items verified during any HUD monitoring review.

(1) In accordance with applicable statutes, the recipient certifies that:

It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes: **Yes**

(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:

There are households within its jurisdiction at or below 80 percent of median income: **Not Applicable**

(3) The following certifications will only apply where applicable based on program activities.

a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD: **Yes**

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA: **Yes**

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA: **Yes**

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA: **Yes**

Section 8: IHP Tribal Certification

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP or IHP amendment on behalf of a tribe.

This certification must be executed by the recognized tribal government covered under the IHP.

(1) The recognized tribal government of the grant beneficiary certifies that:

(2) ☐ It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE

(3) ☐ It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe

(4) Tribe: **No**

(5) Authorized Official's Name and Title:

(6) Authorized Official's Signature:

(7) Date (MM/DD/YYYY):

Section 9: Tribal Wage Rate Certification

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

(1) ☒ You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.

(2) ☐ You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.

(3) ☐ You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) If you checked the box in Line 3, list the other activities that will be using tribally determined wage rates:

Section 10: Self-Monitoring

NAHASDA § 403(b), 24 CFR §§ 1000.26, 85.37, 85.40

(1) Do you have a procedure and/or policy for self-monitoring? **Yes**

(2) Pursuant to 24 CFR § 1000.502(b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe? **Yes**

(3) Did you conduct self-monitoring, including monitoring sub-recipients? **Yes**

(4) Self-Monitoring Results. *(Describe the results of the monitoring activities, including corrective actions planned or taken.):*

FY23 Self-Monitoring was completed according to QHA Policy. Housing Management Evaluation was completed. Staff and Board of Commissioners reviewed QHA Rental and Occupancy Policy, Collection and Lease Compliance Policy, and Rental Agreements to ensure compliance with all laws and regulations. Eligibility: The most current HUD-determined income limits are being used and eligibility is determined in accordance with QHA Eligibility and Admissions and Occupancy Policies. All applicants that are determined to be “ineligible” are notified of reasons and options available to them. Selection of Families: Admissions of selected participants are being performed in accordance with QHA Eligibility, Admissions, and Occupancy Policy. All income is verified to be within income limits prior to execution of Dwelling Lease of Homebuyer Agreement. All selected participants are informed of their responsibilities prior to move in.

Rent and Homebuyer Payment determinations: All payments are calculated according to QHA Policy and all participants are paying 30% or less of their adjusted income for their housing assistance. Verification of their income is documented in their file. Payments are calculated according to QHA policy. Maintenance and Inspections: All participant files are properly documented in accordance to QHA Maintenance Policy. Not all units have been inspected in accordance with the established inspection schedule, COVID has hindered our ability to keep with the schedule. A performance improvement project will be developed to improve our status.

Section 11: Inspections

NAHASDA § 403(b)

(1) **Inspection of Units**Self-Monitoring Results. (Use the table below to record the results of recurring inspections of assisted housing.)

Activity (A)	Total Number of Units (B)	Units in Standard Condition (C)	Units Needing Rehabilitation (D)	Units Needing to be Replaced (E)	Total Number of Units Inspected (F=C+D+E)
1937 Housing Act Units:					
a. Rental	55	13	7	0	20
b. Homeownership	5	0	0	0	0
c. Other	0	0	0	0	0
1937 Act Subtotal:	60	13	7	0	20
NAHASDA Associated Units:					
a. Rental	12	8	4	0	12
b. Homeownership	11	11	0	0	11
c. Rental Assistance	0	0	0	0	0
d. Other	0	0	0	0	0
NAHASDA Act Subtotal:	23	19	4	0	23
Total:	83	32	11	0	43

(2) Did you comply with your inspection policy: **Yes**

(3) If no, why not:

Section 12: Audits

24 CFR § 1000.544

This section is used to indicate whether a financial audit based on the Single Audit Act and 2 CFR Part 200 Subpart F is required, based on a review of your financial records.

Did you expend \$750,000 or more in total Federal awards during the APR reporting period? **Yes**

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

If No, an audit is not required.

Audit Due Date : **07/01/2024**

Section 13: Public Availability

NAHASDA § 408, 24 CFR § 1000.518

(1) Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518): **Yes**

(2) If you are a TDHE, did you submit this APR to the Tribe(s) (24 CFR § 1000.512): **Yes**

(3) If you answered “No” to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

(4) Summarize any comments received from the Tribe(s) and/or the citizens (NAHASDA § 404(d)).

No comments submitted from public

Section 14: Jobs Supported by NAHASDA

NAHASDA § 404(b)

Use the table below to record the number of jobs supported with IHBG funds each year.

Indian Housing Block Grant Assistance (IHBG)	
(1) Indian Housing Block Grant Assistance (IHBG)	14
(2) Number of Temporary Jobs Supported	2

(3) Narrative (optional):

Section 15: IHP Waiver Requests

NAHASDA § 101(b)(2)

THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE.

A waiver is valid for a period not to exceed 90 days Fill out the form below if you are requesting a waiver of one or more sections of the IHP. **NOTE** :This is NOT a waiver of the IHBG program requirements but rather a request to waive some of the IHP submission items.

(1) List below the sections of the IHP where you are requesting a waiver and/or a waiver of the IHP due date. (*List the requested waiver sections by name and section number*) :

(2) Describe the reasons that you are requesting this waiver (*Describe completely why you are unable to complete a particular section of the IHP or could not submit the IHP by the required due date.*) :

(3) Describe the actions you will take in order to ensure that you are able to submit a complete IHP in the future and/or submit the IHP by the required due date. (*This section should completely describe the procedural, staffing or technical corrections that you will make in order to submit a complete IHP in the future and/or submit the IHP by the required due date.*):

(4) Recipient: **Quinault Housing Authority**

(5) Authorized Official's Name and Title:

(6) Authorized Official's Signature:

(7) Date (MM/DD/YYYY):